MeyerPark Elementary School				
2017-2018 Proposed Budget				
ocal (fund 199), General (fund 420), and Child Nu	trition Funds (fund 240)			
Revenue	Amount			
Gifts and Bequests	\$1,200			
Miscellaneous Revenue-Food Service	\$1,500			
Local Revenue	\$18,000			
National School Lunch Program	\$105,500			
School Breakfast Program	\$53,000			
State Available School Funds	\$50,062			
State Foundation	\$1,956,474			
Total Revenue	\$2,185,736			
Expenditure				
Total 11 · INSTRUCTIONAL	\$994,179			
Total 12 · Resource & Media	\$1,599			
Total 13 · CURR. & INST. STAFF DEVELOPMENT	\$26,170			
Total 21 · INSTRUCTIONAL LEADERSHIP	\$16,302			
Total 23 · SCHOOL LEADERSHIP	\$211,282			
Total 31 · GUIDANCE & Counseling	\$28,411			
Total 33 · Health	\$3,751			
Total 34 · PUPIL TRANSPORTATION	\$83,901			
Total 35 · FOOD SERVICE	\$158,500			
Fund 199*Total 36 · COCURRICULAR/EXTRACURR	\$9,409			
Total 41 · GENERAL ADMINISTRATION	\$195,024			
Total 51 · PLANT MAINTENANCE & OPERATIONS	\$202,035			
Total 52 · SECURITY & MONITORING SERVICES	\$27,400			
Total 53 · DATA PROCESSING SERVICES	Ş27,400			
Total 61 · COMMUNITY SERVICES	\$15,881			
Total 71 Debt Service	\$144,300			
Total 81 · FUNDRAISING	\$144,500			
Total Expenditures	\$2,118,144			
Net Income/Loss	\$67,592			
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