MeyerPark Elementary School	
2016-2017 Proposed Budget	
Local, General, and Child Nutrition Funds	
	Amount
Revenue	
Gifts and Bequests	\$1,200
Miscellaneous Revenue-Food Service	\$2,000
Local Revenue	\$15,000
National School Lunch Program	\$105,500 \$54,000
School Breakfast Program State Available School Funds	\$85,328
State Foundation	\$1,831,158
Total Revenue	\$2,094,186
	\$2,094,180
Expenditures	
Total 11 · INSTRUCTIONAL	\$1,077,757
Total 12 · Resource & Media	\$1,855
Total 13 · CURR. & INST. STAFF DEVELOPMENT	\$21,295
Total 21 · INSTRUCTIONAL LEADERSHIP	\$19,072
Total 23 · SCHOOL LEADERSHIP	\$207,714
Total 31 · GUIDANCE & Counseling	\$207,185
Total 33 · Health	\$6,200
	\$77,786
Total 35 · FOOD SERVICE	\$160,999
	\$8,280
	\$162,557
	\$102,337
Total 51 · PLANT MAINTENANCE & OPERATIONS Total 52 · SECURITY & MONITORING SERVICES	\$192,702
	\$27,400
	¢10.000
	\$18,968
Total 71 Debt Service	\$44,300
Total 81 · FUNDRAISING	\$2.054.072
Total Expenditures	\$2,054,072
Net Income/Loss	\$40,114