

	MeyerPark Charter		
	2025-2026 Budget		
			2025-2026
	Revenue		Amount
	5744 Gifts and Bequests		\$500
	5749 Local Revenue		\$3,000
	5751 Food Service Sales		\$400
	5811 Available School Funds (ASF)		\$119,057
	5812 State Foundation Program (FSP)		\$2,693,037
	5829 State Program Revenues Distributed by the TEA		\$714,944
	5921 School Breakfast Program		\$73,268
	5922 National School Lunch Program		\$186,816
	5929 Federal Revenues		\$230,889
	Total Revenue		\$4,021,911
	Expenditures by Function		
	11 Instruction		\$1,874,287
	12 Resource and Media		\$15,734
	13 Curriculum & Instructional Staff Development		\$299,781
	21 Instructional Leadership		\$2,722
	23 School Leadership		\$182,178
	31 Guidance & Counseling		\$61,760
	33 Health		\$3,000
	34 Pupil Transportation		\$81,483
	35 Food Service		\$294,941
	36 Cocurricular/Extracurricular		\$45,712
	41 General Administration		\$305,666
	51 Plant Maintenance & Operations		\$285,548
	52 Security & Monitoring Services		\$429,176
	53 Data Processing Services		\$41,201
	61 Community Services		\$12,076
	71 Debt Service		\$87,300
	81 Fundraising		\$16,800
	Total Expenditures		\$4,039,366
	Net Income/Loss		-\$17,455