

MeyerPark Charter		
2023-2024 Budget		
	<i>Revenue</i>	Amount
5744	Gifts and Bequests	\$0
5749	Local Revenue	\$0
5751	Food Service Sales	\$0
5811	Available School Funds (ASF)	\$95,466
5812	State Foundation Program (FSP)	\$2,775,003
5921	School Breakfast Program	\$71,946
5922	National School Lunch Program	\$180,635
5929	Federal Revenues	\$884,807
	Total Revenue	\$4,007,857
<i>Expenditures by Function</i>		
11	Instruction	\$2,224,804
12	Resource and Media	\$14,058
13	Curriculum & Instructional Staff Development	\$97,590
21	Instructional Leadership	\$2,722
23	School Leadership	\$264,511
31	Guidance & Counseling	\$48,147
33	Health	\$13,700
34	Pupil Transportation	\$77,925
35	Food Service	\$243,090
36	Cocurricular/Extracurricular	\$76,787
41	General Administration	\$284,990
51	Plant Maintenance & Operations	\$402,859
52	Security & Monitoring Services	\$59,741
53	Data Processing Services	\$81,681
61	Community Services	\$19,308
71	Debt Service	\$67,600
81	Fundraising	\$1,200
	Total Expenditures	\$3,980,713
	Net Income/Loss	\$27,144