

<b>MeyerPark Charter</b>		
<b>2022-2023 Budget</b>		
	<i>Revenue</i>	Amount
5744	Gifts and Bequests	\$0
5749	Local Revenue	\$0
5751	Food Service Sales	\$0
5811	Available School Funds (ASF)	\$89,268
5812	State Foundation Program (FSP)	\$2,421,400
5921	School Breakfast Program	\$71,946
5922	National School Lunch Program	\$180,635
5929	Federal Revenues	\$463,404
	<b>Total Revenue</b>	<b>\$3,226,653</b>
<i>Expenditures by Function</i>		
11	Instruction	\$1,647,193
12	Resource and Media	\$9,203
13	Curriculum & Instructional Staff Development	\$55,885
21	Instructional Leadership	\$6,247
23	School Leadership	\$276,310
31	Guidance & Counseling	\$45,780
33	Health	\$11,800
34	Pupil Transportation	\$98,453
35	Food Service	\$212,011
36	Cocurricular/Extracurricular	\$58,474
41	General Administration	\$239,897
51	Plant Maintenance & Operations	\$353,154
52	Security & Monitoring Services	\$41,000
53	Data Processing Services	\$30,000
61	Community Services	\$30,980
71	Debt Service	\$67,600
81	Fundraising	\$1,200
	<b>Total Expenditures</b>	<b>\$3,185,188</b>
	<b>Net Income/Loss</b>	<b>\$41,465</b>