

MeyerPark Charter		
2021-2022 Budget		
	<i>Revenue</i>	Amount
5749	Local Revenue	\$5,200
5922	National School Lunch Program	\$116,484
5921	School Breakfast Program	\$60,219
5929	Federal Revenues	\$902,972
5811	State Available School Funds	\$89,268
5812	State Foundation Program	\$2,389,407
	<i>Total Revenue</i>	<i>\$3,563,550</i>
<i>Expenditures by Function</i>		
11	Instruction	\$2,222,709
12	Resource and Media	\$5,000
13	Curriculum & Instructional Staff Development	\$84,370
21	Instructional Leadership	\$2,500
23	School Leadership	\$265,000
31	Guidance & Counseling	\$50,719
33	Health	\$33,800
34	Pupil Transportation	\$89,000
35	Food Service	\$165,652
36	Cocurricular/Extracurricular	\$8,495
41	General Administration	\$238,410
51	Plant Maintenance & Operations	\$217,868
52	Security & Monitoring Services	\$32,000
53	Data Processing Services	\$25,000
61	Community Services	\$31,370
71	Debt Service	\$66,000
81	Fundraising	\$1,200
	<i>Total Expenditures</i>	<i>\$3,539,093</i>
	Net Income/Loss	\$24,457