

	A	B	C
1	MeyerPark Elementary School		
2	2020-2021 Proposed Budget		
3	Local (fund 199), General (fund 420), and Child Nutrition Funds (fund 240)		
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6	Revenue		20-21 Budget
7		5749 · Gifts and Bequests	\$200
8		5751 · Miscellaneous Revenue-Food Service	\$0
9		5749 · Local Revenue	\$5,000
10		5922 · National School Lunch Program	\$87,675
11		5921 · School Breakfast Program	\$36,564
12		5811 · State Available School Funds	\$108,412
13		5812 · State Foundation	\$2,279,599
14		Total Revenue	\$2,517,450
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16	Expenditure		
17		Total 11 · INSTRUCTIONAL	\$1,359,846
18		Total 12 · Resource & Media	\$1,599
19		Total 13 · CURR. & INST. STAFF DEVELOPMENT	\$11,400
20		Total 21 · INSTRUCTIONAL LEADERSHIP	\$1,150
21		Total 23 · SCHOOL LEADERSHIP	\$244,743
22		Total 31 · GUIDANCE & Counseling	\$25,290
23		Total 33 · Health	\$2,406
24		Total 34 · PUPIL TRANSPORTATION	\$79,501
25		Total 35 · FOOD SERVICE	\$152,152
26		Total 36 · COCURRICULAR/EXTRACURR	\$17,910
27		Total 41 · GENERAL ADMINISTRATION	\$219,640
28		Total 51 · PLANT MAINTENANCE & OPERATIONS	\$195,100
29		Total 52 · SECURITY & MONITORING SERVICES	\$21,000
30		Total 53 · DATA PROCESSING SERVICES	\$0
31		Total 61 · COMMUNITY SERVICES	\$17,420
32		Total 71 Debt Service	\$66,800
33		Total 81 · FUNDRAISING	\$0
34		Total Expenditures	\$2,415,958
35		Net Income/Loss	\$101,492
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