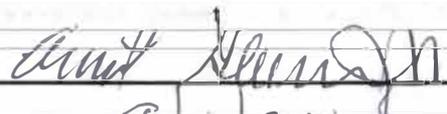
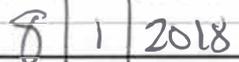


**MeyerPark Elementary School**

**2018-2019 Proposed Budget**

**Local (fund 199), General (fund 420), and Child Nutrition Funds (fund 240)**

*Approved by Board of Directors on August 1, 2018*

<b>Revenue</b>	<b>Amount</b>	<b>% of Budget</b>	<b>Note</b>
Gifts and Bequests	\$1,200	0%	
Miscellaneous Revenue-Food Service	\$1,500	0%	
Local Revenue	\$18,000	1%	
National School Lunch Program	\$105,500	4%	
School Breakfast Program	\$53,000	2%	
State Available School Funds	\$96,206	4%	
State Foundation	\$2,131,492	89%	
<b>Total Revenue</b>	<b>\$2,406,898</b>	<b>100%</b>	
<b>Expenditures</b>			
Total 11 · INSTRUCTIONAL	\$1,159,011	51%	
Total 12 · Resource & Media	\$1,599	0%	
Total 13 · CURR. & INST. STAFF DEVELOPMENT	\$35,071	2%	
Total 21 · INSTRUCTIONAL LEADERSHIP	\$2,600	0%	
Total 23 · SCHOOL LEADERSHIP	\$257,377	11%	
Total 31 · GUIDANCE & Counseling	\$29,147	1%	
Total 33 · Health	\$3,751	0%	
Total 34 · PUPIL TRANSPORTATION	\$78,524	3%	
Total 35 · FOOD SERVICE	\$171,709	8%	
Fund 199*Total 36 · COCURRICULAR/EXTRACURR	\$15,926	1%	
Total 41 · GENERAL ADMINISTRATION	\$221,308	10%	
Total 51 · PLANT MAINTENANCE & OPERATIONS	\$190,080	8%	
Total 52 · SECURITY & MONITORING SERVICES	\$25,550	1%	
Total 53 · DATA PROCESSING SERVICES			
Total 61 · COMMUNITY SERVICES	\$18,822	1%	
Total 71 Debt Service	\$65,300	3%	
Total 81 · FUNDRAISING			
<b>Total Expenditures</b>	<b>\$2,275,775</b>	<b>100%</b>	
<b>Net Income/Loss</b>	<b>\$131,123</b>		
			
			<b>Board Member Signature</b>
			<b>Approved Date</b>